

Consolidated budget statement of infrastructure augmentation 2021 - 2022
VINAYAK VIDNYAN MAHAVIDYALAYA
Nandgaon Khandeshwar, Dist. Amravati

Sr. No.	Receipt Head	Estimated Budget Receipt 21-22	Revised Budget Receipt 21-22	Sr. No.	Receipt Head	Estimated Budget Receipt 21-22	Revised Budget Receipt 21-22
				1	Cash in Hand	15000	13137
1	Cash in Hand	2000	2812	2	University Fee Paid Including Exam. Fee	45000	488340
2	Tuition Fee	28000	270400	3	Book Purchase	70000	70058
3	Fees Collected From Students	700000	774210	4	Computer Purchase	50000	50000
4	Students Fee Received Again Scholarship	380000	364731.50	5	Computer Main. Exp.	24000	23600
5	Loans and Advanced received from PKMT	300000	500000	6	Building Rent	190000	180000
6	Bank intrest received	250	378	7	Bank Charges		3023.16
7	Intrest Received from University	16000	15571	8	Printing and Stationary Exp	145000	142327
8	University exam Grant Received	66000	65755	9	Electricity Exp.	55000	51676
9	Donation OBGY Society, Amravati	5000	5000	10	Telephone Exp.	55000	52579
10	Other Paid	16000	1600	11	College Exp. (Misc)	45000	39570
				12	Newspaper and Periodical	15000	11940
				13	Labortary Equipment and Material Paid	425000	492919
				14	Water Filter Cooler	35000	34218
				15	Tree Plantation	6500	5820
				16	Resources exp.	800	700
				17	ISO Certificate Registration Fee	12000	11800
				18	Repairing and Maintaincec Exp.	35000	33353
				19	Exam. Work Exp.	32000	29328
				20	Internate Exp/	11000	10702
				21	Annual Function Exp.	9160	5620
				22	Library Exp	21000	19745
				23	Sport Exp.	15000	13640
				24	College Scholarship Paid to Students	11000	10800
				25	Audit Fee	19000	18880
				26	Accounting Charges	48000	47200
				27	Research Exp.	20000	19916
				28	Advertisement exp.	20000	17128
				29	Sweeper Salary	15790	15000
				30	Online Work Exp	11000	10000
				31	C. H. B. Salary Paid		110000
				32	Loan and Adv. Given to PKMT	25000	10000
				33	Loan and Adv. Given to Non-Grant ac	10000	76420
				34	Other Exp.	15000	24852
			2000457.5	35	Maya Sanitary Napking Des. Mach Pur	7000	6600
							2150891.16

Exp-salary

Srujya
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Consolidated budget statement of infrastructure augmentation 2020 - 2021
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Nandgaon Khandeshwar, Dist. Amravati

Sr. No.	Receipt Head	Estimated Budget Receipt 20-21	Revised Budget Receipt 20-21	Sr. No.	Receipt Head	Estimated Budget Receipt 20-21	Revised Budget Receipt 20-21
		2000	3116	1	Cash in Hand	1500	2812
1	Cash in Hand						
2	Tuition Fee	200000	218400			350000	291295
3	Fees Collected From Students	500000	585305	3	University Fee Paid Including Exam. Fee		
4	Students Fee Received Again Scholarship	350000	315444.50	4	Book Purchase	85000	76329
5	Loans and Advanced received from PKMT	150000	166000	5	Loans and Advances return to Vinayak Vidnyan Maha. Non Grant AC	65000	53810
6	Loans and Advanced received from Vinayak Vidnyan Maha. Non Grant AC	10000	7393	6	Building Rent	200000	180000
7	Bank intrest received	250	215	7	Bank Charges	3000	3123.46
8	Intrest Received from University	15000	17598	8	Printing and Stationary Exp	60000	49773
9	University exam Grant Received	12000	10000	9	Electricity Exp.	60000	41400
10	Tree Plantation grant Received	4000	3700	10	Telephone Exp.	50000	35508
11	Faculty Training Programme Receipt	20000	15000	11	College Exp. (Misc)	13250	12017
				12	Newspaper and Periodical	35000	22293
				13	Repairing and Maintaincec Exp.	2500	1933
				14	Online work and Typing Exp.	15000	8240
				15	Computer Exp.	6500	2050
				16	College Scholarship Paid to Students	6500	5400
				17	Audit Fee	25000	18880
				18	Accounting Charges	25000	16000
				19	Research Exp.	25000	11800
				21	J. D. A. Grant Return		75000
				23	Other Exp.	300000	274520
				24	Sanitized Weding Machine	15000	8560
						1343250	1190743.46
		1263250	1342171.5				

Dr. Salart

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Consolidated budget statement of infrastructure augmentation 2019 - 2020
VINAYAK VIDNYAN MAHAVIDYALAYA
Nandgaon Khandeshwar, Dist. Amravati

Sr. No.	Receipt Head	Estimated Budget Receipt 19-20	Revised Budget Receipt 19-20	Sr. No.	Receipt Head	Estimated Budget Receipt 19-20	Revised Budget Receipt 19-20
1	Cash in Hand	1500	2574	1	Cash in Hand	1500	3116
2	Tuition Fee	200000	193600	2	University Fee Paid Including Exam. Fee	500000	469366
3	Fees Collected From Students	500000	552067.55	3	Book Purchase	25000	118344
4	Students Fee Received Again Scholarship	550000	772262.50	4	Computer Purchase	225000	184800
5	Loans and Advanced received from PKMT	65000	85000	5	Loans and Advances Return to PKMT	25000	13000
6	Loans and Advanced received from Vinayak Vidnyan Maha. Non Grant AC	35000	34832	6	Loans and Advances return to Vinayak Vidnyan Maha. Non Grant AC	40000	36560
7	Bank intrest received	250	273	7	Sport Equipment Purchase	20000	17472
8	Intrest Received from University	13000	18648	8	Furniture Purchase exp	90000	80630
9	University exam Grant Received	60000	60628	9	Camera Purchase		30000
10	University softskill Grant Received		5000	10	Software Purchase	70000	67850
				11	Building Rent	200000	180000
				12	Bank Charges	3500	4973.60
				13	Printing and Stationary Exp	25000	35276
				14	Electricity Exp.	30000	33555
				15	Telephone Exp.	12000	14289
				16	College Exp. (Misc)	12000	13259
				17	Newspaper and Periodical	20000	22230
				18	Laboratory Expenses	95000	81462
				19	Repairing and Maintaincece Exp.	45000	44882
				20	College Webside Exp	10000	5000
				21	Grampanchayat Tax		500
				22	Internet Exp.		13979.46
				23	Sport Expencess	5750	4369
				24	Practical Examination Exp.	50000	40000
				25	College Scholarship Paid to Students		5400
				26	Audit Fee	20000	21240
				27	Accounting Charges	20000	30000
				28	Advertisement exp.	30000	70552
		1424750	1724885.05			1574750	1642105.06

University softskill Grant Received	5000
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Consolidated budget statement of infrastructure augmentation 2017 - 2018
VINAYAK VIDNYAN MAHAVIDYALAYA
Nandgaon Khandeshwar, Dist. Amravati

Sr. No.	Receipt Head	Estimated Budget Receipt 17-18	Revised Budget Receipt 17-18	Sr. No.	Receipt Head	Estimated Budget Receipt 17-18	Revised Budget Receipt 17-18
1	Cash in Hand		1226	1	University Fee Paid Including Exam. Fee	390000	386249
2	Tuition Fee	192000	184800	2	Projector Purchase	16000	15000
3	Fees Collected From Students	404017	384775	3	Book Purchase	31000	29410
4	Students Fee Received Again Scholarship	358591	341515	4	Computer Purchase	60000	59890
5	Other Misc. Income	20000	15000	5	Loans and Advances Return to PKMT	80000	74000
6	Loans and Advanced received from PKMT	150000	140000	6	Loans and Advances return to Vinayak Vidnyan Maha. Non Grant AC	25000	16484
7	Loans and Advanced received from Vinayak Vidnyan Maha. Non Grant AC	20000	16242	7	Laboratory Equipment	31000	7973
8	Bank intrest received		327	8	Building Rent	190000	180000
9	Intrest Received from University		21006	9	Bank Charges	3200	2993.50
10				10	Printing and Stationary Exp	45000	42291
				11	Electricity Exp.	32000	26670
				12	Telephone Exp.	25000	17578
				13	College Exp. (Misc)	25000	10825
				14	Newspaper and Periodical	7263	5108
				15	Laboratory Expenses	32000	28628
				16	Repairing and Maintainceec Exp.	22000	19601
				17	Annual Function Exp.	12000	7073
				18	College Scholarship Paid to Students	6000	4800
				19	Audit Fee	18000	16520
				20	Accounting Charges	9000	8000
				21	Xerox Exp.	10000	8029.50
				22	Research Exp.	6000	4100
		1144608	1104891			1075463	971223

Ex-salort

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